

WCCUSD Community Budget Advisory Committee Meeting Agenda

March 25, 2010 / 6:30 PM

5625 Sutter Avenue, Richmond CA (Adult School Alvarado Campus)

Agenda Items

1. Welcome
2. Review Agenda, Minutes, Calendar, Membership Applications
3. Chair's Report

4. **Standing Updates**
 - a. **State/Federal Budget**
 - b. **Collective Bargaining**

5. **Review of Implementation of Past Committee Recommendations**
6. **Property Liability/Risk Management**
7. **2d Interim Report**
8. **Current Budget Plan for FY10-11**
 - a. **Special Issues**
 - i. **Using Maintenance Reserve Funds for Backfilling**
 - ii. **New Classroom Size Plan with Fund Sources**

9. **Written Questions from the Public**
10. **Special Presentations to the Committee by the Public**

11. **Public Comment / Good of the Order**

All items actionable unless otherwise noted.

The Committee (<http://www.baysidepta.org/wccusdcbac>)

Voting Committee Members - Charles Cowens [Chair], Erwin Reeves [Vice Chair], Tammy Campbell, Charles Johnson, Sue Kahn, Eduardo Martinez, Robert Studdiford

Non-Voting Committee Members – Antonio Medrano, Audrey Miles, Sheri Gamba, Lisa Erwin

Next Regular Meeting

April 22, 2010

Public attendance and participation (time permitting) is welcome and encouraged.